

0510 Secretary for State and Consumer Services

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 abolished the Secretary for State and Consumer Services. The 2013-14 Consumer Services responsibilities are merging into the Secretary for Business, Consumer Services, and Housing (Organization Code 0515), and Government Operations responsibilities are merging into the new Secretary for Government Operations (Organization Code 0511).

The State and Consumer Services Agency oversees the departments of Consumer Affairs, Fair Employment and Housing, and General Services. The Agency also oversees the California Science Center, the California African American Museum, the Seismic Safety Commission, the Franchise Tax Board, the California Building Standards Commission, the California Public Employees' Retirement System, the California State Teachers' Retirement System, the Victim Compensation and Government Claims Board, and the Office of Privacy Protection.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10	State and Consumer Services Agency Oversight	6.2	5.0	-	\$1,190	\$1,075	\$-
20	Office of Privacy Protection	4.3	-	-	489	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		10.5	5.0	-	\$1,679	\$1,075	\$-
FUNDING					2011-12*	2012-13*	2013-14*
0001	General Fund				\$164	\$-	\$-
0995	Reimbursements				1,334	1,075	-
9740	Central Service Cost Recovery Fund				181	-	-
TOTALS, EXPENDITURES, ALL FUNDS					\$1,679	\$1,075	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11549, 11550, 12800, 12801, and 12804.

DETAILED BUDGET ADJUSTMENTS

			2012-13*			2013-14*		
			General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments								
Other Workload Budget Adjustments								
•	Employee Compensation Adjustments		\$-	-\$32	-	\$-	\$4	-
•	Retirement Rate Adjustment		-	14	-	-	14	-
•	Miscellaneous Adjustments		-	-	-	-	-1,112	-
Totals, Other Workload Budget Adjustments			\$-	-\$18	-	\$-	-\$1,094	-
Totals, Workload Budget Adjustments			\$-	-\$18	-	\$-	-\$1,094	-
Totals, Budget Adjustments			\$-	-\$18	-	\$-	-\$1,094	-

PROGRAM DESCRIPTIONS

10 - STATE AND CONSUMER SERVICES AGENCY OVERSIGHT

The Secretary, a member of the Governor's Cabinet, advises the Governor on major policy and program matters and oversees the Agency's departments.

20 - OFFICE OF PRIVACY PROTECTION

The Office of Privacy Protection provides information and assistance to consumers on identity theft and other privacy issues and recommends policies and practices that protect individual privacy rights to business and government.

DETAILED EXPENDITURES BY PROGRAM

	2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

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		2011-12*	2012-13*	2013-14*
10	STATE AND CONSUMER SERVICES AGENCY OVERSIGHT			
	State Operations:			
0001	General Fund	\$35	\$-	\$-
0995	Reimbursements	1,075	1,075	-
9740	Central Service Cost Recovery Fund	80	-	-
	Totals, State Operations	\$1,190	\$1,075	\$-
	PROGRAM REQUIREMENTS			
20	OFFICE OF PRIVACY PROTECTION			
	State Operations:			
0001	General Fund	\$129	\$-	\$-
0995	Reimbursements	259	-	-
9740	Central Service Cost Recovery Fund	101	-	-
	Totals, State Operations	\$489	\$-	\$-
	TOTALS, EXPENDITURES			
	State Operations	1,679	1,075	-
	Totals, Expenditures	\$1,679	\$1,075	\$-

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10.5	5.0	5.0	\$974	\$566	\$597
Total Adjustments	-	-	-5.0	-	-	-597
Net Totals, Salaries and Wages	10.5	5.0	-	\$974	\$566	\$-
Staff Benefits	-	-	-	355	159	-
Totals, Personal Services	10.5	5.0	-	\$1,329	\$725	\$-
OPERATING EXPENSES AND EQUIPMENT				\$350	\$350	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,679	\$1,075	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2011-12*	2012-13*	2013-14*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$793	0	\$-
Allocation for employee compensation		1	\$-	-
Adjustment per Section 3.60		6	-	-
Adjustment per Section 3.90		-10	-	-
Adjustment per Section 3.91 (a)		-548	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions		-1	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions		-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan		-7	-	-
Totals Available		\$233	\$-	\$-
Unexpended balance, estimated savings		-69	-	-
TOTALS, EXPENDITURES		\$164	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,334	\$1,075	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$601	\$-	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 3.90	-8	-	-
Adjustment per Section 3.91 (a)	-417	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-1	-	-
TOTALS, EXPENDITURES	\$181	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,679	\$1,075	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	10.5	5.0	5.0	\$974	\$566	\$597
Workload and Administrative Adjustments:				Salary Range		
Reductions in authorized Positions:						
Program 10						
Secretary	-	-	-1.0	175,000	-	-175
Undersecretary	-	-	-1.0	9,755-10,549	-	-120
CEA IV	-	-	-1.0	9,018-9,939	-	-121
CEA II	-	-	-1.0	7,815-8,616	-	-125
Assoc Govtl Prog Analyst	-	-	-1.0	4,400-5,348	-	-56
Totals, Workload & Admin Adjustments	-	-	-5.0	\$-	\$-	-\$597
Total Adjustments	-	-	-5.0	\$-	\$-	-\$597
TOTALS, SALARIES AND WAGES	10.5	5.0	-	\$974	\$566	\$-

* Dollars in thousands, except in Salary Range.